

North Carolina Local Health Department Accreditation

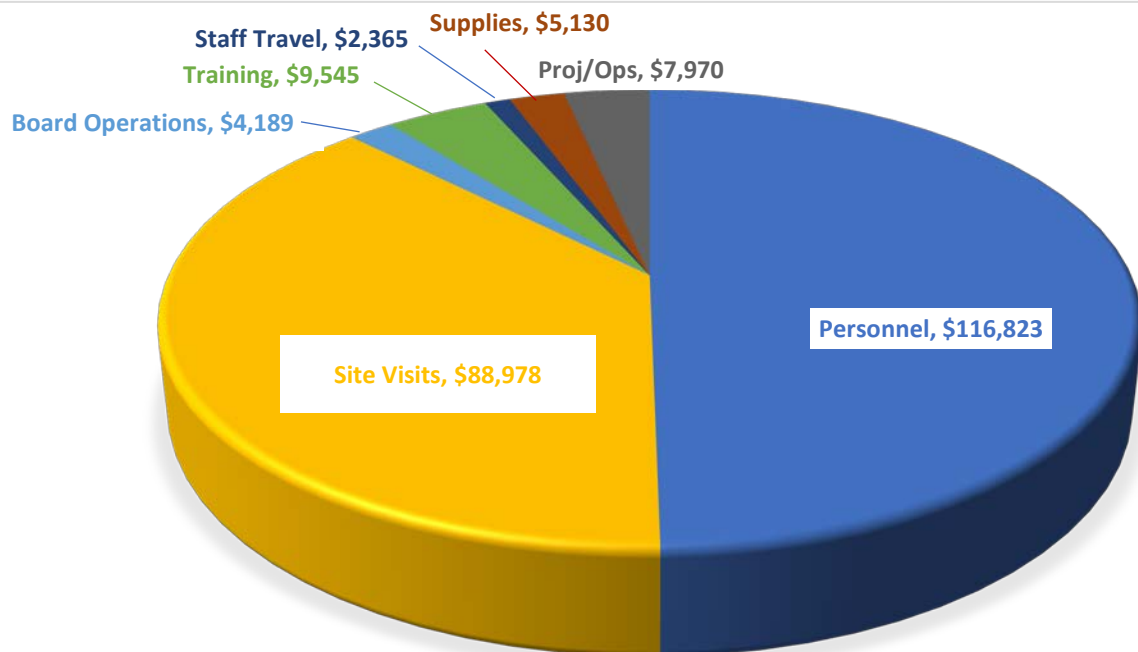


2018-2019 Budget Summary

In 2108, the North Carolina Local Health Department Accreditation (NCLHDA) Program budget remained stable at \$235,000 and focused on:

- Conducting site visits
- Maintaining materials and trainings
- Developing new tools such as the NCLHD Accreditation Dashboard

FY 18/19 Estimated Actual Expenses

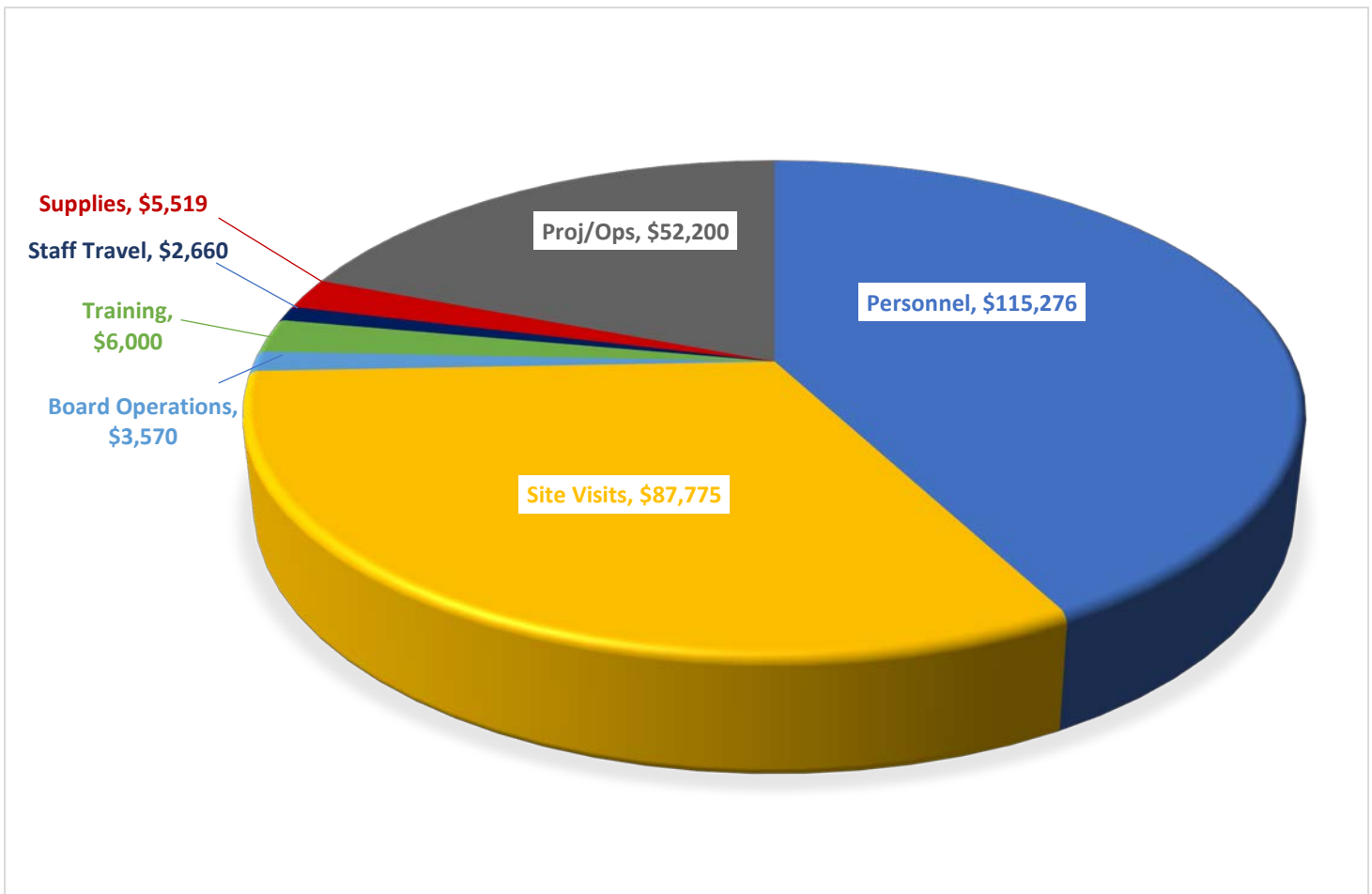


FY 19/20 Projected Expenses

There is a budget increase in FY 19/20 due to purchasing licenses for all health departments to have access to the new on-line dashboard for evidence submission and review (NCLHD Accreditation Dashboard). Expected increased efficiencies in using the dashboard (\$13,000) offset part of the total licensing costs (\$51,000 per year) resulting in a budget of \$273,000. The FY 19/20 budget focused on:

- Conducting site visits
- Implementing the NCLHD Accreditation Dashboard
- Maintaining and developing tools and trainings

FY 19/20 Estimated Actual Expense



Please contact NCLHDAccreditation@unc.edu with any questions.