|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **FY XX** | **FY XX** | **FY XX** | **FY XX** | **FY XX** | **FY XX** |
| **Total Expenditures** | $$ | $$ | $$ | $$ | $$ | $$ |
| **Total Revenue** | $$ | $$ | $$ | $$ | $$ | $$ |
| **Local Appropriation** | $$ | $$ | $$ | $$ | $$ | $$ |
| **Local Appropriation %** | % | % | % | % | % | % |

The budget summary should include information from the six years since the previous site visit. Depending upon the date of the site visit, some FY information may be projected or budgeted rather than actual. Agencies are welcome to add further quantitative or narrative information beyond this template if they feel necessary or helpful for understanding their agency’s finances.